

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Coolidge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	31,750	28,407	34,400
Special Highway		8	2,480		
Water and Trash Utility		8	30,000		
Totals	xxxxxx		64,230	28,407	34,400
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary	9				828,705
Neighborhood Revitalization Rebate	10				Nov 1, 2017 Total Assessed Valuation

Assisted by:

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Dodge City, KS 67801

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Attest:

Ange Moore
County Clerk

2017

Sam Treman
B.P.A.
Conna Hines
LeAnna Moore
Bruce O. Hines
Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	27,939
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	<u>27,939</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		391
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	2,331	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	51,867	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	53,841	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0
10) Total Assessed Value of Adjustments	<u>2,331</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		822,345
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.28%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		79
14) Total Percentage Adjustments		<u>470</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2018 Budget			0
24a) Recreation Commission Levy 2018 Budget			0
24b) Other Governmental Levy 2018 Budget			0
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
26) Total Computed Tax Levy			<u>28,409</u>

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,939	1,650	35	5	0	0
Debt Service						
Library						
TOTAL	27,939	1,650	35	5	0	0

County Treas Motor Vehicle Estimate	<u>1,650</u>			
County Treas Recreational Vehicle Estimate		<u>35</u>		
County Treas 16/20M Vehicle Estimate			<u>5</u>	
County Treas Commercial Vehicle Tax Estimate				<u>0</u>
County Treas Watercraft Tax Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.05906</u>			
Recreational Vehicle Factor	<u>0.00125</u>			
16/20M Vehicle Factor	<u>0.00018</u>			
Commercial Vehicle Factor	<u>0.00000</u>			
Watercraft Factor		<u>0.00000</u>		
			<u>0.00000</u>	

City of Coolidge

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Coolidge

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Coolidge

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget
General

Page No. 7a

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,206	0	0
Receipts:			
State of Kansas Gas Tax	1,773	2,490	2,480
County Transfers Gas		0	0
Donations for gravel	621		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	2,394	2,490	2,480
Resources Available:	4,600	2,490	2,480
Expenditures:			
Capital Expenditures	4,600	2,490	2,480
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	4,600	2,490	2,480
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	4,600	7,056	2,480

Adopted Budget

Water and Trash Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Trash Service	13,664	14,000	14,000
Water Sales	15,721	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	29,385	30,000	30,000
Resources Available:	29,385	30,000	30,000
Expenditures:			
Trash Service	9,625	10,400	10,400
Water Department	31,535	30,300	31,000
Reimbursed by General Fund	-11,775	-10,700	-11,400
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	29,385	30,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	27,000	30,000	30,000

See Tab A

NOTICE OF BUDGET HEARING

The governing body of

City of Coolidge

will meet on August 28, 2017 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	44,344	33.813	34,400	33.936	31,750	28,407	34.544
Special Highway	4,600		2,490		2,480		
Water and Trash Utility	29,385		30,000		30,000		
Totals	78,329	33.813	66,890	33.936	64,230	28,407	34.544
Less: Transfers	0		0		0		
Net Expenditure	78,329		66,890		64,230		
Total Tax Levied	27,862		27,939		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	824,093		823,286		822,345		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon Wagner

City Official Title: City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 9 day of Aug, 20 17

2nd Publication was made on the ___ day of ___, 20 ___

3rd Publication was made on the ___ day of ___, 20 ___

4th Publication was made on the ___ day of ___, 20 ___

5th Publication was made on the ___ day of ___, 20 ___

6th Publication was made on the ___ day of ___, 20 ___

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 14 day of Aug, 20 17

SUBSCRIBED and SWORN to before me this 14

Day of Aug, 20 17

Carol Roberts

(Notary Public)

NOTARY PUBLIC - State of Kansas
CAROL ROBERTS
My Appt. Exp. 6/11/20

My commission expires on

State of Kansas
City

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City of Coolidge
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FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	44,344	33.813	14,400	33.936	31,750	28,407
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Less: Transfers	0		0		0	
Net Expenditure	78,329		66,890		64,230	
Total Tax Levied	27,862		27,939		27,939	
Assessed Valuation	824,093		823,286		827,345	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Sharon Wagner
City Official Title: City Clerk